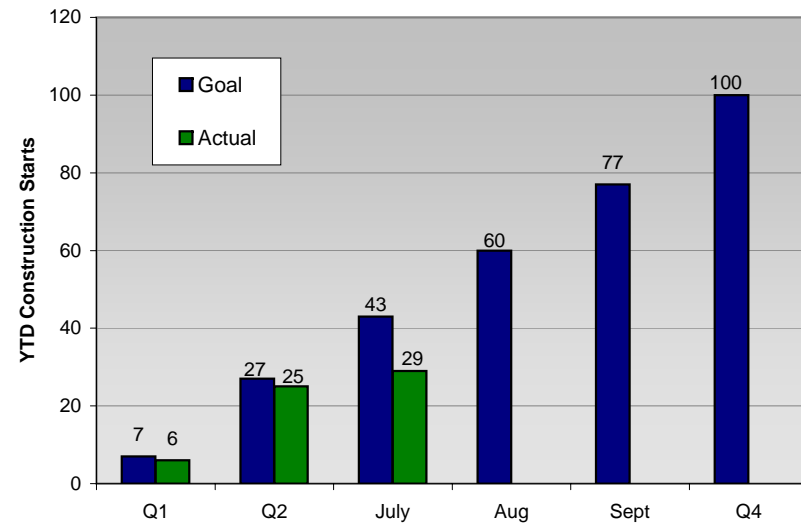


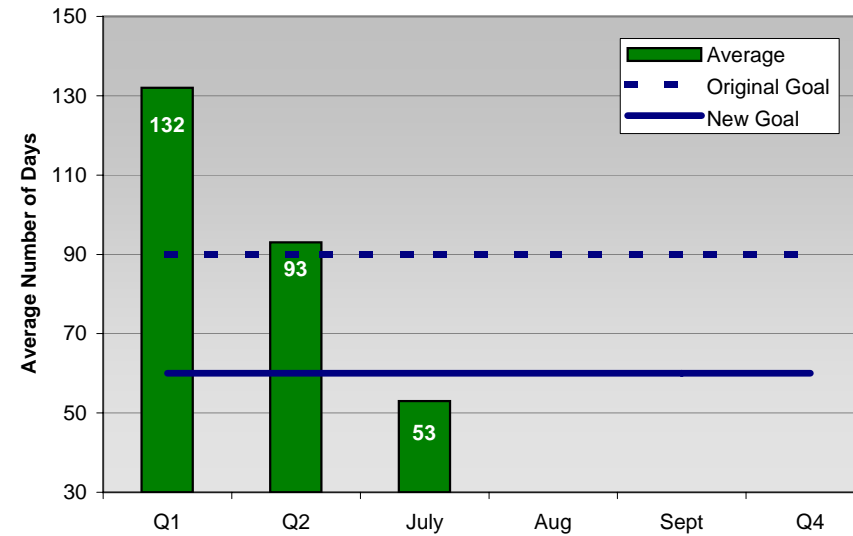
## Construction Starts

Goal: 100 Projects into Construction in 2006



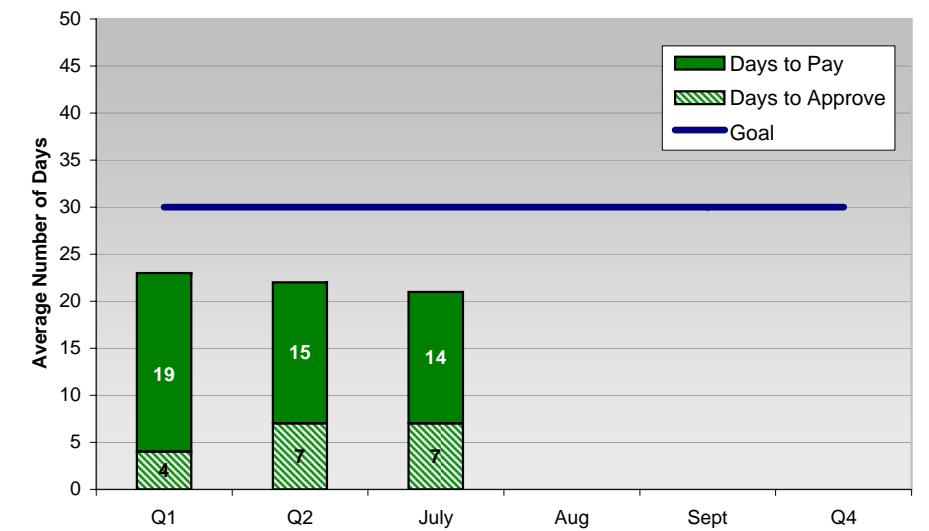
## Bid to NTP Duration

Goal: Average of 90 Days



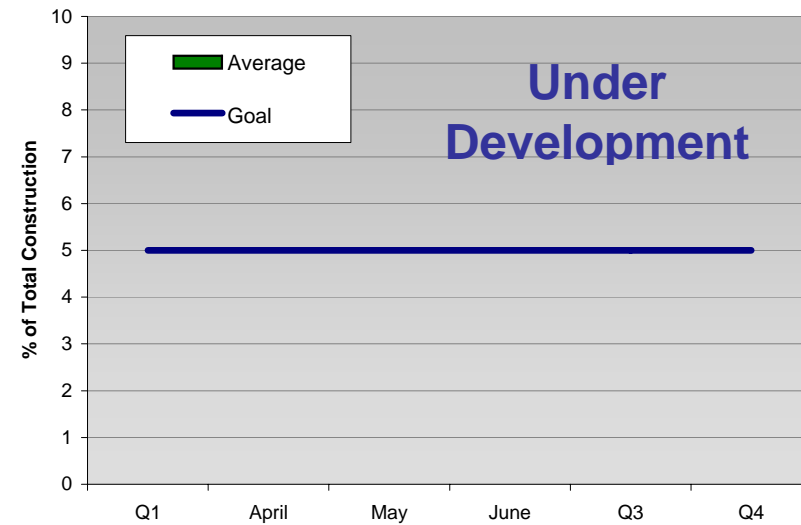
## Payment Processing

Goal: Average of 30 Days



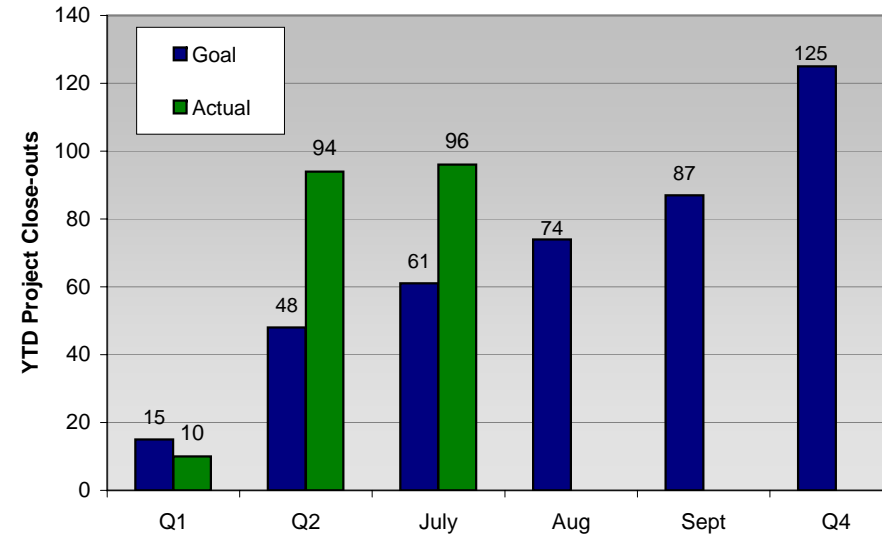
## Change Orders as a % of total Construction

Goal: Less than 5%



## Project Close-outs

Goal: 125 Projects Closed-out in 2006



## M/WBE Participation

Goal: Planned Utilization Exceeds Goals Set by HRD

