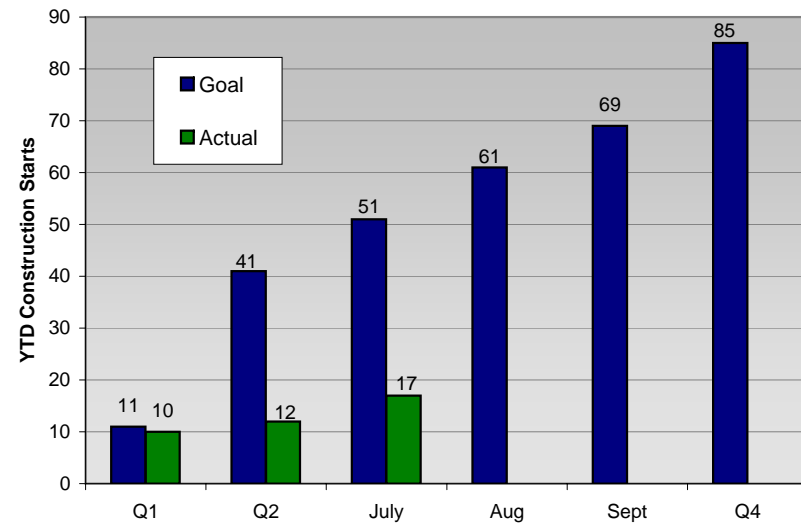


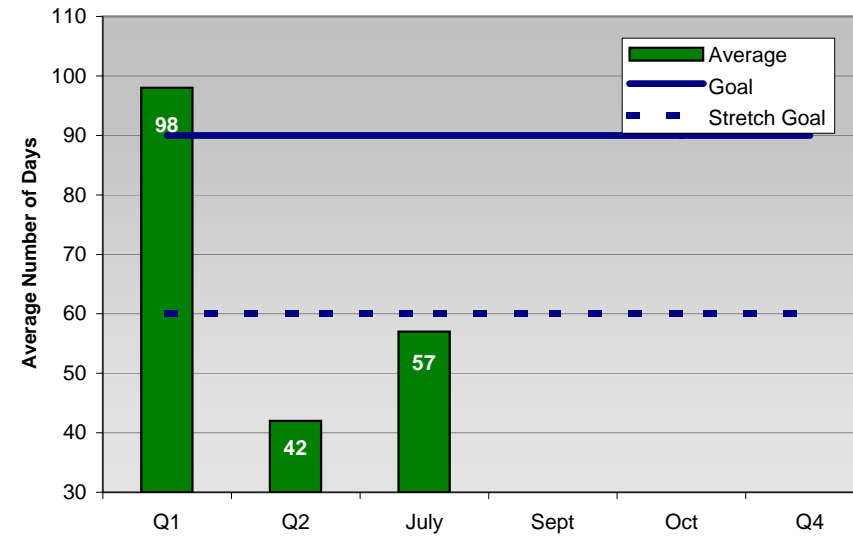
Construction Starts

Goal: 85 Projects into Construction in 2007



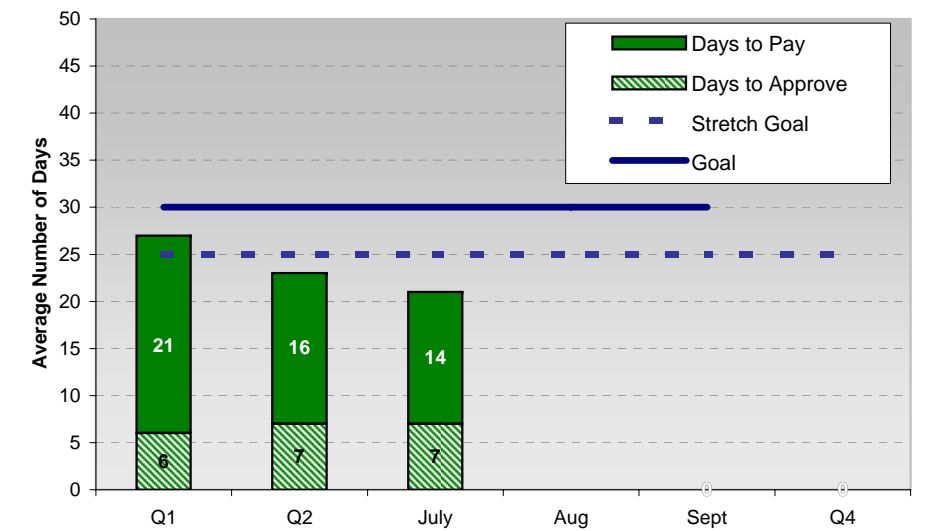
Bid to NTP Duration

Goal: Average of 90 Days



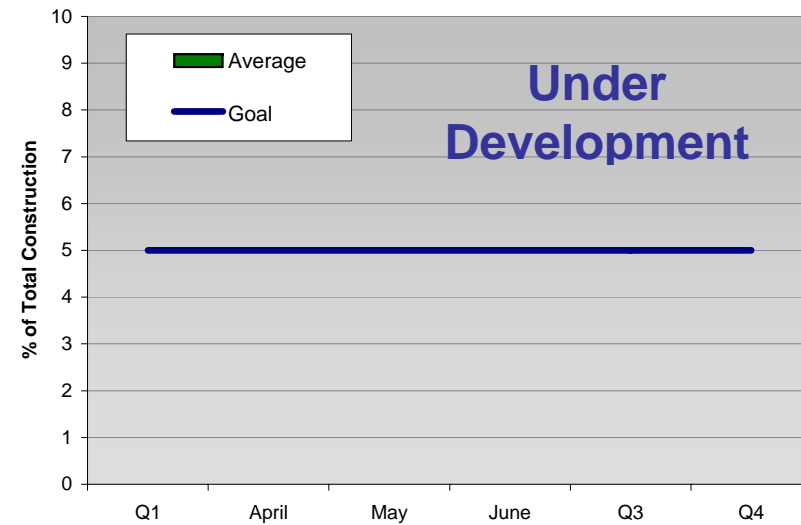
Payment Processing

Goal: Average of 30 Days



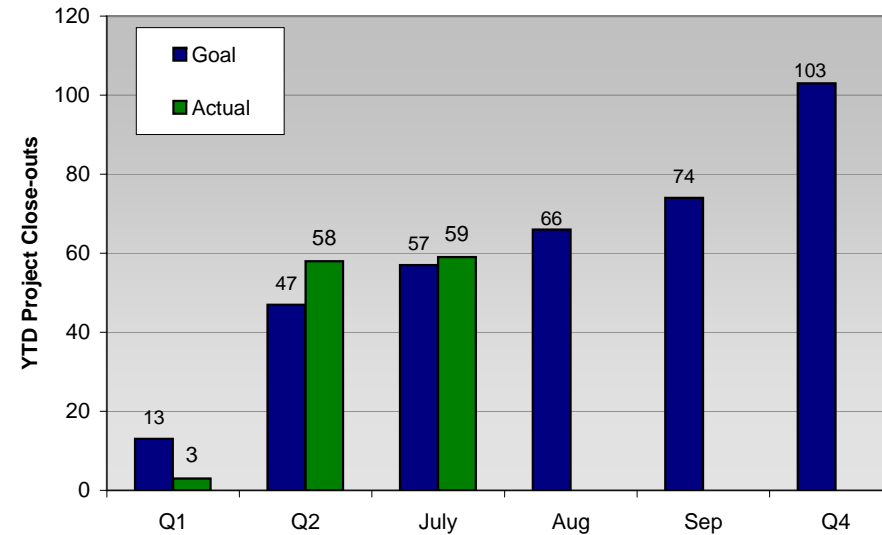
Change Orders as a % of total Construction

Goal: Less than 5%



Project Close-outs

Goal: 103 Projects Closed-out in 2007



M/WBE Participation

Goal: Planned Utilization Exceeds Goals Set by HRD

